

GRANTS

TITLE I	\$166,580.00	2 Teachers Salaries & Benefits – Powers, Richards PLC Associates - Consultant
TITLE 2A	\$54,788.00	Salaries for Professional Staff Purchased Services Supplies & Materials Travel Expenses Employee Benefits
TITLE 4	\$11,914.00	Purchase Services for PLC
UPK	\$48,000.00	Salary for Hazeltine
TITLE III	\$3,129.00	ELL Teacher Salary & Benefits – Hayes Supplies & Materials
CARES ACT		
GEER	\$24,359.00	COVID 19 Supplies (Air Filters, Chrome Books, Remote Instruction, Thermometers, etc.) BOCES Services

ESSER	\$143,724.00	
		Strategic Planning
		Professional Salaries
		Support Staff Salaries & Benefits
		Purchased Services w/BOCES
		Supplies & Materials
		Equipment
		Cleaning Supplies
ESSER 2	\$503,702.00	
		Professional Salaries & Benefits (5 Elementary Teachers & 1 Support Staff)
IDEA 611	\$98,801.00	
		Salaries & Benefits
IDEA 619	\$1,671.00	
		CPSE Secretary
ARP	\$1,133,500.00	(Pending Approval)
		Professional Salaries
		Employee Benefits
		Purchase Services
		Supplies & Materials
		Equipment